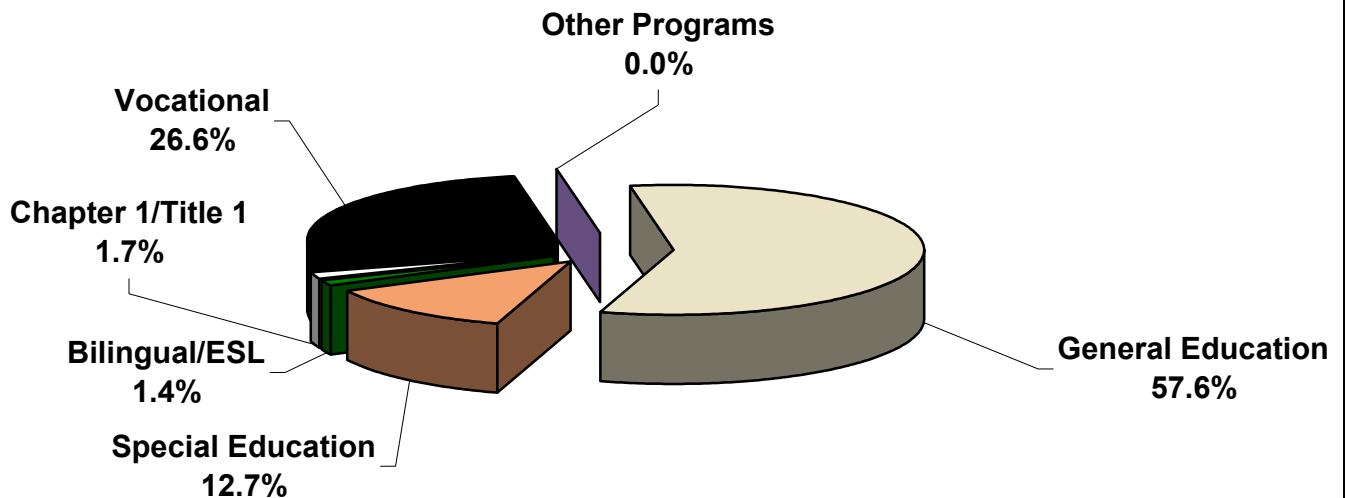
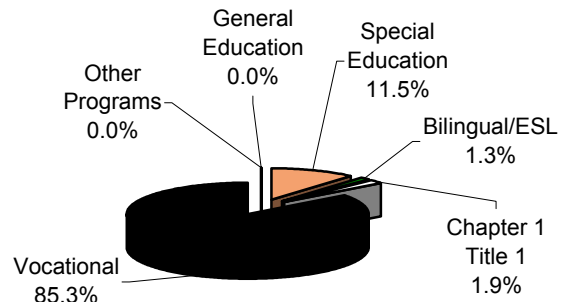


Davies Career & Technical High School

Program Enrollments Presented on FTE Basis

#12 Expenditures by Six Programs - FTE General Education and Incremental Programs %-To-Total July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	433.92	\$8,366,269	\$19,281	57.6%
Special Education	58.42	\$1,844,737	\$31,577	12.7%
Bilingual / ESL	15.28	\$198,100	\$12,965	1.4%
Chapter 1 / Title 1 ³	200.00	\$252,663	\$1,263	1.7%
Vocational ⁴	261.32	\$3,868,227	\$14,803	26.6%
Other Programs ⁵	N/A	\$0	N/A	0.0%
Total District ⁶	769	\$14,529,996	\$18,895	100.0%

2007-40-15-12FTE

In\$ite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ Most prior year programmatic expenditures were reported as general education and were reclassified for 2005/06.

⁵ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁶ Total district program enrollment includes total FTE's only (excludes the headcount category).